ORDINANCE BY: CLETA WINSLOW, E. VARNELL STEWART-MOSLEY, CEASAR C. MITCHELL AND IVORY LEE YOUNG, JR.

### AS SUBSTITUTE BY:

## COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2004 JOB TRAINING GRANT FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$1,983,674.00 IN THE WORKFORCE INVESTMENT ACT (WIA) YOUTH FUNDS AND \$26,480.00 IN SUB-GRANT FUNDS.

WHEREAS, the City of Atlanta administers WIA programs under contract to the Atlanta Workforce Development Agency and the City provides staff listed in the Unclassified Service needed to operate WIA programs for City residents; and

WHEREAS, the AWDA has received a grant award for its YOUTH allocation of \$1,983,674.00 for Program Year 2004 (beginning April 1, 2004); and whereas, the City of Atlanta has received a sub-grant from the Cobb and Douglas County Community Services Board of \$26,480 to purchase equipment to expand services and increase accessibility of the One-Stop Center for the handicapped.

WHEREAS, the Budget Commission of the City of Atlanta anticipates increasing receipts in the Job Training Grant Fund by \$1,983,674.00, in Youth funds, and \$26,480 in sub-grant funds.

# THEREFORE BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA AS FOLLOWS:

**SECTION 1**: That the 2004 (WIA Youth Job Training Fund) Budget be and hereby is amended as follows:

	ADD TO ANTICIPATIONS							
1B07 J53X0210JAY0	Georgia Department of Labor Workforce Investment Act	A4 000 074 00						
632101	State Grant/Entitlements	\$ <u>1,983,674.00</u>						
	ADD TO APPROPRIATIONS							
1B07 Y71X0201JAYA 7*****	Georgia DOL-WIA Administrative Appropriations	\$ 198,367.00						

\$1,785,307.00

ADD TO ANTICIPATIONS

1B07 J53X0210SFA0 633101 Cobb and Douglas County Community Services
Sub-Grant/Entitlements \$26,480.00

## ADD TO APPROPRIATIONS

1B07 Y71R0331SFAB

Cobb and Douglas County Community Services Board
Non-Administrative Appropriations \$26,480.00

SECTION 2: That appropriations are classified by Administration, and Non-Administration, that the Chief Financial Officer, or his/her designee may transfer funds from cost center to cost center, and that documentation must support the transfer request and include all pertinent information relevant to the transfer, with the stipulations that (1) No appropriations may be transferred between titles without proper authorization from the Georgia Department of Labor and the City Council; and (2) The maximum fund allowed to be transferred and/or expended in the established WIA Adult, WIA Youth, WIA Dislocated Workers and WIA Emergency Funds, Administration and Non Administrative cost centers does not exceed ten percent (10%) and ninety percent (90%), respectively.

Section 3: Automobile allowances for the following positions shall be charged to and paid from Account Number 1B07 527005 Y71X0201JA90\_\_\_\_\_\_

POSITION CODE	10B CODE	CLASSIFICATION		<u>JOBCODE</u>	CLASSIFICATION
9460 17724 24142 11033 9458 24143 36376 22170 9461 11045 11035 11034 22174 17270 22184 20050 22042 22181 17266 20418 24298	711012 711006 413004 711008 711006 711021 711022 311074 711005 711022 711008 711008 711007 311040 711007 711008 711008 711008 711008 711008 711008 711008	Career Advisor, Prin. AWDA Planner Community Support Asst. Career Advisor, Sr. Community Staff Coord. II AWDA Project Manager AWDA Program Supervisor Accounting Technician AWDA Program Monitor AWDA Program Supervisor Career Advisor, Sr. Career Advisor, Sr. Contracts Coordinator Career Advisor, Sr. AWDA Program Supervisor Financial Manager AWDA Program Supervisor Career Advisor, Sr. AWDA Program Supervisor Career Advisor, Sr. AWDA Program Supervisor Career Advisor, Sr. Career Advisor, Sr.	9471 17271 17126 53013 17991 9464 9393 9392 22173 24297 53014 9470 22273 53015 24144 9457 17272 13066 22182 24133 11040	312120 711008 312191 312162 711021 311076 312171 711022 317001 711008 314011 312306 314003 311095 711021 711006 711003 312162 711008 711001 711003 711006	AWDA Manager Career Advisor, Sr. AWDA Executive Director Community Staff Coord. II AWDA Project Manager Accounting Technician, Sr. Grants Development Officer AWDA-Program Supervisor Contracts Coordinator Career Advisor, Sr. Spec. Projects Coordinator One-Stop Manager Office Manager Accounting Manager, Sr. AWDA Project Manager AWDA Planner AWDA Recruiter Community Staff Coord. II Career Advisor, Sr. Career Advisor AWDA Recruiter AWDA Recruiter AWDA Recruiter
24230	, 1.000		9459	711006	AWDA Planner

<u>Section 4:</u> That the positions contained herein and the associated approval automobile allowance are contingent upon Georgia State Department of Labor, Workforce Investment Act Division, funding said positions shall be vacated at such time as said funding ceases to be available for the purpose of funding these positions.

## Section 5: ABOVE-ENTRY HIRING AUTHORIZATION:

1B07 511001	22274	1	Community Coordinator	320011 14	5	\$30,275- 42,479.00
Y71X0201JA90	)					

<u>Section 6:</u> That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

AWDA April 30, 2004 Section 3: Automobile allowances for the following positions shall be charged to and paid from Account Number 1B07 527005 Y71X0201JA90\_\_\_\_\_\_

· A	count Num	per 1B0/ 52/005 1/1A020132			
		OLASSIEICATION		JOBCODE	CLASSIFICATION
	CODE	CLASSIFICATION			
9460 17724 24142 11033 9458 24143 36376 22170 9461	711012 711006 413004 711008 711006 711021 711022 311074 711005	Career Advisor, Prin. AWDA Planner Community Support Asst. Career Advisor, Sr. Community Staff Coord. II AWDA Project Manager AWDA Program Supervisor Accounting Technician AWDA Program Monitor	9471 17271 17126 53013 17991 9464 9393 9392 22173	312120 711008 312191 312162 711021 311076 312171 711022 317001	AWDA Manager Career Advisor, Sr. AWDA Executive Director Community Staff Coord. II AWDA Project Manager Accounting Technician, Sr. Grants Development Officer AWDA-Program Supervisor Contracts Coordinator Career Advisor, Sr.
11045 11035 11034 22174 17270 22184 20050 22042 22181 17266 20418 24298	711022 711008 711008 317001 711008 711007 311040 711008 711008 711022 711008 711008	AWDA Program Supervisor Career Advisor, Sr. Career Advisor, Sr. Contracts Coordinator Career Advisor, Sr. AWDA Program_Supervisor Financial Manager AWDA Program Supervisor Career Advisor, Sr. AWDA Program Supervisor Career Advisor, Sr. Career Advisor, Sr. Career Advisor, Sr.	24297 53014 9470 22273 53015 24144 9457 17272 13066 22182 24133 11040 9459	711008 314011 312306 314003 311095 711021 711006 711003 312162 711008 711001 711003 711006	Spec. Projects Coordinator One-Stop Manager Office Manager Accounting Manager, Sr. AWDA Project Manager AWDA Planner AWDA Recruiter Community Staff Coord. Il Career Advisor, Sr. Career Advisor AWDA Recruiter AWDA Recruiter

Section 4: That the positions contained herein and the associated approval automobile allowance are contingent upon Georgia State Department of Labor, Workforce Investment Act Division, funding said positions shall be vacated at such time as said funding ceases to be available for the purpose of funding these positions.

# Section 5: ABOVE-ENTRY HIRING AUTHORIZATION:

1B07 511001	22274	1	Community Coordinator	320011 14	5	\$30,275- 42,479.00
Y71X0201JA90						

<u>Section 6:</u> That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

A true copy,

ADOPTED by the Council APPROVED by the Mayor Municipal Clerk CMC

JUN 07, 2004 JUN 14, 2004

#### Atlanta City Council

Regular Session

04-0-0932 ANTI & APPRO \$1,983,674 IN THE WORKFORCE INVESTMENT ACT & \$26,480 SUB-GRANT FUNDS ADOPT ON SUB

YEAS: 13
NAYS: 0
ABSTENTIONS: 0
NOT VOTING: 0
EXCUSED: 1
ABSENT 1

E Smith Y Winslow Y Shook Y Martin Y Mitchell B Starnes Y Archibong Y Muller Y Maddox Y Norwood Y Young Y Fauver Y Moore Y Mosley Y Willis

		6-07-04 Council Meeting				
ITEMS ADOPTED	ITEMS ADOPTED	ITEMS ADVERSED				
ON CONSENT	ON CONSENT	ON CONSENT				
	01,001,021,1	ST SST SETT				
1. 04-O-0802	43. 04-R-1023	83. 04-R-0975				
2. 04-O-0803	44. 04-R-1024	84. 04-R-0976				
3. 04-O-0804	45. 04-R-1025	85. 04-R-0977				
4. 04-O-0877	46. 04-R-0979	86. 04-R-0978				
5. 04-O-0930	47. 04-R-0980					
6. 04-O-0924	48. 04-R-0981					
7. 04-O-0929	49. 04-R-0982					
8. 04-O-0787	50. 04-R-0983					
9. 04-O-0654	51. 04-R-0984					
10. 04-O-0655	52. 04-R-0985					
11. 04-O-0817	ITEMS ADVERSED					
12. 04-O-0818	ON CONSENT					
13. 04-O-0819	53. 04-R-0944					
14. 04-O-0820	54. 04-R-0945					
15. 04-O-0939	55. 04-R-0946					
16. 04-R-1002	56. 04-R-0947					
17. 04-R-1003	57. 04-R-0948					
18. 04-R-1004	58. 04-R-0949					
19. 04-R-1005	59. 04-R-0950					
20. 04-R-1010	60. 04-R-0951					
21. 04-R-1011	61. 04-R-0952					
22. 04-R-1012	62. 04-R-0953					
23. 04-R-1015	63. 04-R-0954					
24. 04-R-0935	<b>64.</b> 04-R-0955	•				
25. 04-R-1008	65. 04-R-0956					
26. 04-R-1000	66. 04-R-0957					
27. 04-R-1001	67. 04-R-0958					
28. 04-R-0942	68. 04-R-0959					
29. 04-R-0927	69. 04-R-0960					
30. 04-R-0943	70. 04-R-0962					
31. 04-R-1019	71. 04-R-0963					
32. 04-R-0635	72. 04-R-0964					
33. 04-R-0989	73. 04-R-0965					
34. 04-R-0991	74. 04-R-0966					
35. 04-R-0993	75. 04-R-0967					
36. 04-R-0814	76. 04-R-0968					
37. 04-R-0926	77. 04-R-0969					
38. 04-R-0994	78. 04-R-0970					
39. 04-R-0995	79. 04-R-0971					
40. 04-R-0996	80. 04-R-0972					
41. 04-R-0997	81. 04-R-0973					
42. 04-R-0998	82. 04-R-0974					

...

			1	1	<del>,                                    </del>			7					~			,	1	
Referred To:	Date Referred	Referred To:	Date Referred /	Referred To: (U) / HK	Date Referred 05/17/04	D /Ist ADOPT 2nd READ & REFER  PERSONAL PAPER REFER	<ul><li>CONSENT REFER</li><li>REGULAR REPORT REFER</li><li>ADVERTISE &amp; REFER</li></ul>	Substitute	COUNCIL	JUN 07 2004	ADOPTED BY	?	A Court House Williams	26,480.00 IN SUB-GRANT	GRANT FUND BUDGET BY ANTICIPATING AND APPROPRIATING \$1,983,674.00 IN THE WORK-FORCE INVESTMENT ACT (WIA) YOUTH FUNDS A	AN ORDINANCE AMENDING THE 2004 JOB TRAINING	(Do Not Write Above This Line)	04- 🔷 -0932
	Refer To			Members	Other:	Action: Fav, Adv, Hold (see rev. side)	Chair	Date	Committee	Refer To		Members	Action: Fav. Adv. Hold (see rev. side) Other:	Charle	Date	Committee //	Chair Referred to	CommitteeFirst F
	Refer To			Members	Other:	Action: Fav, Adv, Hold (see rev. side)	Chair	Date	Committee	Refer To		Members	Action: Fav, Adv, Hold (see rev. side) Other:	Chair	Date	Committee		First Reading
	MAYOR	7 JUN 1 # 5004	Muly rance	APPRONEK.		MAYOR'S ACTION	NUNICIPAL CLERK			う面別問題リ	Removed from consent	COUNCIL PRESIDENT PROTEM	TANA		CERTIFIED	☐Consent ☐V Vote ☐RC Vote	Readings	FINAL COUNCIL ACTION